

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:		PJs in State: 15					
% of Funds Committed	97.91 %	99.07 %	9	96.48 %	57	61	
% of Funds Disbursed	95.81 %	94.53 %	6	89.00 %	78	82	
Leveraging Ratio for Rental Activities	9.15	7.16	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.68 %	95.18 %	7	83.25 %	39	53	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.91 %	79.47 %	3	70.99 %	75	77	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.48 %	93.05 %	10	81.75 %	65	71	
% of 0-30% AMI Renters to All Renters***	68.45 %	63.22 %	7	45.84 %	80	86	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.81 %	98.92 %	10	96.12 %	45	46	
Overall Ranking:			In State:	4 / 15	Nationally:	94 96	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$62,277	\$26,702		\$27,889	168 Units	13.00 %	
Homebuyer Unit	\$27,097	\$20,002		\$15,632	194 Units	15.00 %	
Homeowner-Rehab Unit	\$25,754	\$20,773		\$21,037	66 Units	5.10 %	
TBRA Unit	\$2,830	\$1,862		\$3,206	865 Units	66.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clark County Consortium WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

3.2 %

1.2 %

R.S. Means Cost Index: 0.98

\$115,477

\$119,029

\$99,461

\$121,436

\$121,360

\$78,568

\$25,834

\$26,858

\$23,907

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	90.4	87.1	93.9	78.2
Black/African American:	5.4	2.1	1.5	10.9
Asian:	0.0	1.0	0.0	0.0
American Indian/Alaska Native:	0.6	0.5	1.5	0.0
Native Hawaiian/Pacific Islander:	0.6	0.0	0.0	6.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.0	0.0	0.6
Asian/Pacific Islander:	0.6	0.5	3.0	0.0

ETHNICITY:

Hispanic	2.4	6.7	0.0	3.8
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HOUSEHOLD SIZE:

1 Person:	66.3	22.7	39.4	22.4
2 Persons:	14.5	26.3	39.4	30.8
3 Persons:	9.6	20.6	7.6	19.9
4 Persons:	5.4	16.0	10.6	14.1
5 Persons:	0.6	9.8	3.0	8.3
6 Persons:	1.2	2.1	0.0	2.6
7 Persons:	1.2	1.5	0.0	1.3
8 or more Persons:	1.2	1.0	0.0	0.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	50.6	29.4	28.8	19.9
Elderly:	21.1	1.5	33.3	0.0
Related/Single Parent:	19.9	20.1	21.2	60.9
Related/Two Parent:	4.2	42.3	12.1	16.0
Other:	4.2	6.7	4.5	3.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.0	0.0 [#]
HOME TBRA:	0.0	
Other:	15.7	
No Assistance:	72.3	

of Section 504 Compliant Units / Completed Units Since 2001 86

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clark County Consortium

State: WA

Group Rank: 94
 (Percentile)

State Rank: 4 / 15 PJs

Overall Rank: 96
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	97.68	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	86.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.48	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	98.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.48	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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